

SGA Budgets and Actuals									
FY2014									
As of April 30, 2014									
		Total	Elko	Battle Mountain	Ely	Pahrump	Winnemucca	NSA	Total
		Budget	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals
			0276-040-2008	0276-040-2018	0276-040-2011	0276-040-2014	0276-040-2012	0276-040-2019	
Revenues									
Balance Forward		28,000	28,978	574	453	388	328	0	30,721
Tuition & Fees		60,000	61,768	0	0	0	0	0	61,768
Misc. Sales		0	222	0	0	0	0	0	222
Transfers In		0	411	1,200	1,500	3,500	2,500	1,500	10,611
Total Revenues		88,000	91,378	1,774	1,953	3,888	2,828	1,500	103,322
Expenses									
Transfers Out		19,200	14,350	0	0	0	0	0	14,350
Letters of Appt.		0	0	0	0	0	0	0	0
Wages		20,000	18,150	0	0	0	0	0	18,150
Fringe Benefits		2,000	428	0	0	0	0	0	428
Travel		8,000	3,120	0	264	566	80	0	4,030
Operations		25,000	22,667	454	727	2,040	1,251	0	27,139
Total Expenses		74,200	58,716	454	991	2,606	1,331	0	64,097
Net		13,800	32,663	1,321	962	1,282	1,497	1,500	39,224