

SGA Budgets									
FY2015									
As of Sept. 19, 2014									
		Total	Elko	Battle Mountain	Ely	Pahrump	Winnemucca	NSA	Total
		Budget	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals
Revenues									
Balance Forward		20,000	18,076	888	549	939	621	1,500	22,573
Tuition & Fees		60,000	14,631						14,631
Misc. Sales		0							0
Transfers In		0		1,200	1,500	3,500	2,500	1,500	10,200
Total Revenues		80,000	32,707	2,088	2,049	4,439	3,121	3,000	47,404
Expenses									
Transfers Out		12,000	10,200						10,200
Letters of Appt.		0	0						0
Wages		23,300	540						540
Fringe Benefits		300	8						8
Travel		4,000	451						451
Operations		34,600	6,664	258	137	272	241		7,571
Total Expenses		74,200	17,863	258	137	272	241	0	18,770
Net		5,800	14,844	1,830	1,912	4,168	2,880	3,000	28,634