

|                    |  |        |         |                 |         |         |            |         |         |
|--------------------|--|--------|---------|-----------------|---------|---------|------------|---------|---------|
| SGA Budgets        |  |        |         |                 |         |         |            |         |         |
| FY2015             |  |        |         |                 |         |         |            |         |         |
| As of Nov. 7, 2014 |  |        |         |                 |         |         |            |         |         |
|                    |  |        |         |                 |         |         |            |         |         |
|                    |  | Total  | Elko    | Battle Mountain | Ely     | Pahrump | Winnemucca | NSA     | Total   |
|                    |  | Budget | Actuals | Actuals         | Actuals | Actuals | Actuals    | Actuals | Actuals |
|                    |  |        |         |                 |         |         |            |         |         |
| Revenues           |  |        |         |                 |         |         |            |         |         |
| Balance Forward    |  | 20,000 | 18,076  | 888             | 549     | 939     | 621        | 1,500   | 22,573  |
| Tuition & Fees     |  | 60,000 | 30,001  |                 |         |         |            |         | 30,001  |
| Misc. Sales        |  | 0      | 28      |                 |         |         |            |         | 28      |
| Transfers In       |  | 0      |         | 1,200           | 1,500   | 3,500   | 2,500      | 1,500   | 10,200  |
| Total Revenues     |  | 80,000 | 48,105  | 2,088           | 2,049   | 4,439   | 3,121      | 3,000   | 62,802  |
|                    |  |        |         |                 |         |         |            |         |         |
| Expenses           |  |        |         |                 |         |         |            |         |         |
| Transfers Out      |  | 12,000 | 10,500  |                 |         |         |            |         | 10,500  |
| Letters of Appt.   |  | 0      |         |                 |         |         |            |         | 0       |
| Wages              |  | 23,300 | 1,540   |                 |         |         |            |         | 1,540   |
| Fringe Benefits    |  | 300    | 26      |                 |         |         |            |         | 26      |
| Travel             |  | 4,000  | 543     | 78              | 103     | 1,272   |            |         | 1,996   |
| Operations         |  | 34,600 | 13,833  | 620             | 137     | 327     | 342        |         | 15,258  |
| Total Expenses     |  | 74,200 | 26,441  | 698             | 240     | 1,600   | 342        | 0       | 29,321  |
|                    |  |        |         |                 |         |         |            |         |         |
| Net                |  | 5,800  | 21,664  | 1,390           | 1,809   | 2,840   | 2,779      | 3,000   | 33,481  |