

SGA Budgets									
FY2015									
As of January 12, 2015									
		Total	Elko	Battle Mountain	Ely	Pahrump	Winnemucca	NSA	Total
		Budget	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals
Revenues									
Balance Forward		20,000	18,076	888	549	939	621	1,500	22,573
Tuition & Fees		60,000	51,166						51,166
Misc. Sales		0	28						28
Transfers In		0		1,200	1,500	3,500	2,500	1,500	10,200
Total Revenues		80,000	69,270	2,088	2,049	4,439	3,121	3,000	83,967
Expenses									
Transfers Out		12,000	11,326						11,326
Letters of Appt.		0							0
Wages		23,300	10,720						10,720
Fringe Benefits		300	207						207
Travel		4,000	1,874	78	140	1,006			3,098
Operations		34,600	16,105	833	284	1,402	588		19,212
Total Expenses		74,200	40,231	911	424	2,408	588	0	44,563
Net		5,800	29,039	1,177	1,625	2,031	2,533	3,000	39,404