

SGA Budgets									
FY2015									
As of June 17, 2015									
		Total	Elko	Battle Mountain	Ely	Pahrump	Winnemucca	NSA	Total
		Budget	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals
Revenues									
Balance Forward		20,000	18,076	888	549	939	621	1,500	22,573
Tuition & Fees		60,000	56,526						56,526
Misc. Sales		0	114						114
Transfers In		0		1,200	1,500	3,500	2,500	1,500	10,200
Total Revenues		80,000	74,716	2,088	2,049	4,439	3,121	3,000	89,413
Expenses									
Transfers Out		12,000	13,944						13,944
Letters of Appt.		0							0
Wages		23,300	17,200						17,200
Fringe Benefits		300	339						339
Travel		4,000	2,137	78	140	1,006			3,361
Operations		34,600	22,331	1,036	812	3,028	1,767		28,974
Total Expenses		74,200	55,951	1,115	952	4,034	1,767	0	63,819
Net		5,800	18,765	973	1,097	405	1,354	3,000	25,594