

SGA Budgets									
FY2016									
As of 10/16/2015									
		Total	Elko	Battle Mountain	Ely	Pahrump	Winnemucca	NSA	Total
		Budget	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals
Revenues									
Balance Forward		18,000	18,327	973	1,097	405	1,354	3,000	25,156
Tuition & Fees		58,000	32,143						32,143
Misc. Sales		0							0
Transfers In		0	2,072	1,200	1,500	3,500	2,500	1,500	12,272
Total Revenues		76,000	52,541	2,173	2,597	3,905	3,854	4,500	69,570
Expenses									
Transfers Out		20,200	10,200						10,200
Letters of Appt.		0							0
Wages		20,000	1,240						1,240
Fringe Benefits		3,600	22						22
Travel		4,000	598						598
Operations		20,400	10,802	182	32	673	262		11,951
Total Expenses		68,200	22,862	182	32	673	262	0	24,011
Net		7,800	29,679	1,991	2,565	3,233	3,591	4,500	45,559