

SGA Budgets									
FY2016									
As of 1/11/2016									
		Total	Elko	Battle Mountain	Ely	Pahrump	Winnemucca	NSA	Total
		Budget	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals
Revenues									
Balance Forward		18,000	18,327	973	1,097	405	1,354	3,000	25,156
Tuition & Fees		58,000	54,787						54,787
Misc. Sales		0	2						2
Transfers In		0	2,072	1,200	1,500	3,500	2,500	1,500	12,272
Total Revenues		76,000	75,187	2,173	2,597	3,905	3,854	4,500	92,216
Expenses									
Transfers Out		20,200	12,096				130		12,226
Letters of Appt.		0							0
Wages		20,000	8,733						8,733
Fringe Benefits		3,600	187						187
Travel		4,000	598		199				797
Operations		20,400	17,225	793	32	1,881	430		20,362
Total Expenses		68,200	38,839	793	231	1,881	560	0	42,305
Net		7,800	36,348	1,380	2,366	2,024	3,293	4,500	49,911